

SWAM Expenditure
1st Quarter Fiscal Year 2006
(CARS and AMEX Data)

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Education	Blue Ridge Community College	856,409.46	36,526.99	4.27%	240,035.45	28.03%	267,084.25	31.19%
	Central Virginia Community College	411,428.83	11,179.90	2.72%	5,487.54	1.33%	2,862.07	0.70%
	Christopher Newport University	17,449,414.68	81,117.53	0.46%	47,351.64	0.27%	1,380,507.30	7.91%
	Cooperative Extension and Agricultural Research Service	325,031.64	19,119.55	5.88%	0.00	0.00%	10,017.52	3.08%
	Dabney S. Lancaster Community College	472,754.56	133.78	0.03%	6,666.80	1.41%	13,678.62	2.89%
	Danville Community College	1,001,281.29	40,047.06	4.00%	9,203.72	0.92%	47,554.36	4.75%
	Department of Education - Central Office Operations	3,519,760.80	177,964.68	5.06%	40,481.15	1.15%	608,247.41	18.37%
	Department of Education - Direct Aid to Public Education	8,828.80	0.00	0.00%	0.00	0.00%	0.00	0.00%
	Eastern Shore Community College	182,600.44	2,860.95	1.57%	0.00	0.00%	327.78	0.18%
	Frontier Culture Museum of Virginia	171,198.61	524.36	0.31%	106.14	0.06%	16,941.93	9.90%
	Germanna Community College	2,288,578.33	833.43	0.04%	23,601.04	1.03%	9,901.68	0.43%
	Gunston Hall	47,701.89	1,649.00	3.46%	0.00	0.00%	2,067.58	4.33%
	J. Sargeant Reynolds Community College	1,538,389.32	118,376.07	7.69%	100,968.82	6.56%	307,099.09	19.96%
	Jamestown 2007	2,978,723.35	0.00	0.00%	199.75	0.01%	7,328.72	0.25%
	Jamestown-Yorktown Foundation	2,979,474.04	0.00	0.00%	2,275.00	0.08%	1,020,941.33	34.27%
	John Tyler Community College	744,005.48	12,825.81	1.72%	3,118.57	0.42%	58,692.11	7.89%
	Longwood University	6,188,635.85	113,737.86	1.84%	9,213.63	0.15%	355,402.42	5.74%
	Lord Fairfax Community College	750,124.69	26,802.93	3.57%	10,776.60	1.44%	103,669.84	13.82%
	Mountain Empire Community College	404,681.82	2,916.12	0.72%	5,007.13	1.24%	40,887.65	10.10%
	New River Community College	425,694.62	18,270.43	4.29%	4,859.24	1.14%	22,519.74	5.29%
	Norfolk State University	8,701,661.03	603,585.29	6.94%	92,742.65	1.07%	66,590.19	0.77%
	Northern Virginia Community College	6,681,904.17	383,685.72	5.74%	21,880.33	0.33%	439,099.24	6.57%
	Patrick Henry Community College	661,720.62	1,258.95	0.19%	21,019.28	3.18%	48,028.04	7.26%
	Paul D. Camp Community College	306,291.21	2,571.57	0.84%	30,813.47	10.06%	20,891.33	6.82%
	Piedmont Virginia Community College	535,794.26	18,340.37	3.42%	4,060.67	0.76%	76,736.58	14.32%
	Rappahannock Community College	563,718.43	0.00	0.00%	8,029.66	1.42%	20,096.76	3.57%
	Richard Bland College	519,465.11	1,733.54	0.33%	0.00	0.00%	47,329.48	9.11%
	Secretary of Education	2,534.33	1439.39	56.80%	0.00	0.00%	84.98	3.35%
	Southside Virginia Community College	818,401.94	22,722.37	2.78%	591.09	0.07%	102,601.83	12.54%
	Southwest Virginia Community College	273,792.28	1,083.39	0.40%	399.92	0.15%	12,800.87	4.68%
	State Council of Higher Education for Virginia	72,188.22	2,439.71	3.38%	60,354.49	83.61%	5,203.19	7.21%
	The Library of Virginia	495,465.04	13,349.08	2.69%	2,482.50	0.50%	15,736.12	3.18%
	The Science Museum of Virginia	1,712,245.01	0.00	0.00%	1,841.11	0.11%	54,146.11	3.16%

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Thomas Nelson Community College	1,061,501.44	15,650.56	1.47%	4,443.55	0.42%	51,210.88	4.82%
Tidewater Community College	4,232,262.52	106,386.46	2.51%	5,459.08	0.13%	166,171.25	3.93%
Virginia Commission for the Arts	1,696.38	98.24	5.79%	0.00	0.00%	335.68	19.79%
Virginia Community College System- System Office	2,826,994.63	19,684.26	0.70%	2,040.00	0.07%	680,275.19	24.06%
Virginia Highlands Community College	630,095.57	9,595.16	1.52%	6,994.83	1.11%	32,914.34	5.22%
Virginia Military Institute	6,647,845.00	51,437.81	0.77%	258,335.77	3.89%	351,339.54	2.85%
Virginia Museum of Fine Arts	1,092,353.94	207,274.64	18.98%	31.50	0.00%	101,302.02	9.27%
Virginia School for Deaf and Blind at Staunton	311,759.10	1,030.59	0.33%	1,802.97	0.58%	55,610.74	17.84%
Virginia School for Deaf, Blind and Multi-Disabled at Hampton	277,744.76	1,903.33	0.69%	1,903.34	0.69%	3,734.20	1.34%
Virginia State University	6,996,021.05	292,715.41	4.18%	22,732.88	0.32%	596,009.23	8.52%
Virginia Western Community College	964,036.49	104.16	0.01%	15,705.75	1.63%	102,278.11	10.61%
Wytheville Community College	500,182.09	31,162.03	6.23%	86,442.56	17.28%	29,326.75	5.86%
Total	89,632,393.12	2,454,138.48	2.74%	1,159,459.62	1.29%	7,355,584.05	7.73%
College of William & Mary	15,169,970.33	146,658.88	0.97%	438,065.92	2.89%	1,070,834.62	7.06%
George Mason University	24,277,179.57	643,296.47	2.65%	252,960.16	1.04%	1,778,607.93	7.33%
James Madison University	19,510,119.38	108,765.46	0.56%	370,094.10	1.90%	3,952,416.77	20.26%
Old Dominion University	15,735,722.74	501,259.76	3.19%	75,250.47	0.48%	2,856,608.80	18.15%
Radford University	7,337,647.00	7,622.00	0.10%	63,691.00	0.87%	529,940.21	7.22%
University of Virginia	66,543,508.29	623,019.05	0.94%	1,885,957.38	2.83%	9,679,943.99	14.55%
University of Mary Washington	7,092,644.93	325,018.97	4.58%	42,695.96	0.60%	921,878.02	13.00%
Virginia Commonwealth University	41,287,686.00	1,608,524.47	3.90%	1,529,648.00	3.70%	8,490,626.64	20.56%
Virginia Tech	48,463,657.11	1,507,827.16	3.11%	1,980,175.55	4.09%	11,713,863.58	24.17%
Total	335,050,528.47	7,926,130.70	2.37%	7,797,998.16	2.33%	48,350,304.61	14.43%

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Executive Offices	Attorney General - Division of Debt Collection	1,463.66	0.00	0.00%	0.00	0.00%	0.00	0.00%
	Attorney General and Department of Law	266,172.20	5,004.58	1.88%	78,525.57	29.50%	28,420.87	10.68%
	Citizen Advisory Commission - Executive Mansion	7,250.79	0.00	0.00%	0.00	0.00%	0.00	0.00%
	Office for Substance Abuse Prevention	32,741.71	0.00	0.00%	0.00	0.00%	14,672.00	44.81%
	Office of Commonwealth Preparedness	28,996.94	16.09	0.06%	166.69	0.57%	29,073.46	100.26%
	Office of the Governor	46,513.07	2,269.88	4.88%	0.00	0.00%	3,747.88	8.06%
	Secretary of the Commonwealth	23,404.61	6,028.60	25.76%	0.00	0.00%	3,030.45	12.95%
	Virginia Liaison Office	4,938.25	0.00	0.00%	101.84	2.06%	0.00	0.00%
Total		411,481.23	13,319.15	3.24%	78,794.10	19.15%	78,944.66	19.19%

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Health & Human Resources	Catawba Hospital	451,642.66	125.20	0.03%	173.28	0.04%	101,530.90	22.48%
	Central State Hospital	822,037.93	4,277.54	0.52%	2,137.11	0.26%	38,290.20	4.66%
	Central Virginia Training Center	1,147,578.02	2,386.40	0.21%	0.00	0.00%	111,402.45	9.71%
	Commonwealth Center for Behavioral Rehabilitation	138,248.64	5,526.19	4.00%	5,526.23	4.00%	21,732.49	15.72%
	Commonwealth Center for Children and Adolescents	118,319.52	325.15	0.27%	298.00	0.25%	24,109.66	20.38%
	Comprehensive Services for At-Risk Youth & Family	27,710.50	19,093.20	68.90%	0.00	0.00%	0.00	0.00%
	Department for the Aging	99,525.31	4,285.16	4.31%	5,791.00	5.82%	22,297.45	22.40%
	Department for the Deaf & Hard-of-Hearing	184,206.38	1,662.25	0.90%	0.00	0.00%	0.00	0.00%
	Department of Health	11,328,021.83	131,281.04	1.16%	183,399.91	1.62%	1,993,028.89	17.59%
	Department of Health Professions	234,975.19	7,979.90	3.40%	1,520.00	0.65%	101,016.46	42.99%
	Department of Medical Assistance Services	12,657,747.26	23,996.02	0.19%	0.00	0.00%	271,087.15	2.14%
	Department of Rehabilitative Services	3,633,465.23	7,715.23	0.21%	15,311.01	0.42%	146,177.34	4.02%
	Department of Social Services	8,035,077.07	952,846.96	11.86%	73,372.29	0.91%	552,099.59	7.43%
	Dept. of Mental Health, Mental Retardation and Substance Abuse	1,900,102.66	72,272.18	3.80%	78,148.09	4.11%	395,976.47	20.84%
	Eastern State Hospital	942,758.41	13,894.76	1.47%	14,584.26	1.55%	92,559.74	9.82%
	Hiram W. Davis Medical Center	231,391.63	0.00	0.00%	0.00	0.00%	10,080.14	4.36%
	MHMRSAS - Grants to Localities							
	Northern Virginia Mental Health Institute	431,666.00	0.00	0.00%	8,692.27	2.01%	22,396.09	5.19%
	Northern Virginia Training Center	324,919.29	358.94	0.11%	0.00	0.00%	32,655.89	10.05%
	Piedmont Geriatric Hospital	248,388.99	0.00	0.00%	0.00	0.00%	33,265.35	13.39%
	Secretary of Health & Human Resources	1,056.96	511.06	48.35%	0.00	0.00%	0.00	0.00%
	Southeastern Virginia Training Center	611,792.85	807.91	0.13%	15,876.32	2.60%	17,810.65	2.91%
	Southern Virginia Mental Health Institute	191,870.32	3,135.72	1.63%	322.54	0.17%	2,997.16	1.56%
	Southside Virginia Training Center	1,857,334.69	11,717.95	0.63%	99,708.30	5.37%	179,658.28	9.67%
	Southwestern Virginia Mental Health Institute	809,712.37	5,376.71	0.66%	291.89	0.04%	2,717.29	0.34%
	Southwestern Virginia Training Center	289,528.52	0.00	0.00%	242.00	0.01%	8,455.11	2.92%
	Virginia Board for People with Disabilities	74,507.78	313.47	0.42%	0.00	0.00%	16,359.04	21.96%
	Virginia Department for the Blind and Vision Impaired	4,529,525.01	14,883.15	0.33%	68,828.33	1.52%	218,519.39	4.82%
	Virginia Rehabilitation Center for the Blind and Vision Impaired	78,784.60	0.00	0.00%	0.00	0.00%	173.50	0.22%
	Virginia Tobacco Settlement Foundation	1,001,808.36	0.00	0.00%	17,980.00	1.79%	793,846.52	79.24%
	Western State Hospital	543,123.49	7,776.82	1.43%	9,739.32	1.79%	151,261.42	27.85%
	Woodrow Wilson Rehabilitation Center	1,403,591.97	2,520.50	0.18%	1,061.90	0.08%	114,389.06	8.15%
Total		54,350,419.44	1,295,069.41	2.38%	603,004.05	1.11%	5,307,641.96	8.66%

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Public Safety	Augusta Correctional Center	392,638.03	7,524.87	1.92%	5,581.15	1.42%	106,491.75	27.12%
	Bland Correctional Center	506,198.21	1,485.53	0.29%	5,017.17	0.99%	113,873.67	22.50%
	Brunswick Correctional Center	251,071.67	5,783.15	2.30%	6,845.12	2.73%	19,514.68	7.77%
	Buckingham Correctional Center	459,098.96	8,331.00	1.81%	3,915.40	0.85%	83,116.35	18.10%
	Central Region Correctional Field Units	66,781.71	1,107.25	1.66%	2,167.88	3.25%	18,129.79	27.15%
	Coffeewood Correctional Center	935,585.82	4,797.99	0.51%	5,942.09	0.64%	54,725.69	5.85%
	Commonwealth Attorneys' Services Council	4,923.51	160.84	3.27%	1,272.30	25.84%	794.92	16.15%
	Corrections - Division of Institutions	19,913,326.30	1,732.68	0.01%	24,172.29	0.12%	103,753.79	0.52%
	Deep Meadow Correctional Center	401,226.58	14,614.57	3.64%	9,847.38	2.45%	99,640.28	24.83%
	Deerfield Correctional Center	70,761.72	0.00	0.00%	10,765.22	15.21%	16,214.59	22.91%
	Department of Alcoholic Beverage Control	5,798,005.13	117,591.60	2.03%	13,134.30	0.23%	2,223,825.48	38.36%
	Department of Correctional Education	635,358.60	25,794.96	4.06%	14,704.20	2.31%	47,098.97	7.41%
	Department Of Corrections - Employee Relations and Training	300,594.56	0.00	0.00%	0.00	0.00%	69,775.81	23.21%
	Department of Corrections, Central Activities	20,025,333.16	7,328.00	0.04%	11,750.25	0.06%	395,008.06	1.97%
	Department of Corrections-Central Administration	915,781.83	5,539.99	0.60%	27,079.75	2.96%	105,574.64	11.53%
	Department of Criminal Justice Services	1,268,250.09	5,653.81	0.45%	35,929.94	2.83%	69,265.07	5.46%
	Department of Emergency Management	1,461,892.09	13,616.20	0.93%	7,733.44	0.53%	130,021.99	8.89%
	Department of Fire Programs	344,001.36	12,922.31	3.76%	13,202.33	3.84%	28,772.11	8.36%
	Department of Juvenile Justice	4,324,103.49	28,135.47	0.65%	74,732.85	1.73%	403,906.41	9.34%
	Department of Military Affairs	4,598,568.07	122,825.86	2.67%	203,939.64	4.43%	856,431.37	18.62%
	Department of State Police	30,417,083.71	607,660.50	2.00%	400,821.25	1.32%	905,553.28	3.02%
	Dillwyn Correctional Center	399,939.17	6,222.32	1.56%	6,783.53	1.70%	66,503.31	16.63%
	Division of Community Corrections	1,367,609.87	47,132.76	3.45%	68,741.65	5.03%	253,764.66	18.56%
	Eastern Region Correctional Field Units	52,073.14	0.00	0.00%	1,314.21	2.52%	10,974.52	21.08%
	Fluvanna Women's Correctional Center	2,254,957.03	949.60	0.04%	1,781.00	0.08%	36,683.15	1.63%
	Greensville Correctional Center	5,335,030.51	41,970.15	0.79%	104,971.91	1.97%	146,950.93	2.75%
	Haynesville Correctional Center	535,721.70	111,516.18	20.82%	12,680.31	2.37%	73,790.56	13.77%
	Indian Creek Correctional Center	975,084.44	12,076.05	1.24%	26,911.85	2.76%	71,305.20	7.31%
	James River Correctional Center	1,196,919.58	539.48	0.05%	25,363.30	2.12%	298,130.46	24.91%
	Keen Mountain Correctional Center	290,821.53	15,088.15	5.19%	4,168.55	1.43%	104,597.97	35.97%
	Lunenburg Correctional Center	1,213,878.67	3,523.45	0.29%	148,443.34	12.23%	16,005.34	1.32%
	Marion Correctional Treatment Center	115,719.07	2,634.00	2.28%	6,548.36	5.66%	51,466.92	44.48%
	Mecklenburg Correctional Center	273,624.96	33,422.51	12.21%	874.42	0.32%	25,356.85	9.27%
	Nottoway Correctional Center	381,950.93	2,642.17	0.69%	31,552.56	8.26%	77,098.92	20.19%

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Powhatan Correctional Center	2,446,311.58	9,443.72	0.39%	7,896.15	0.32%	32,652.70	1.33%
Powhatan Reception and Classification Center	12,376.20	101.00	0.82%	1,991.62	16.09%	248.39	2.01%
Red Onion State Prison	211,144.38	32,511.51	15.40%	4,208.32	1.99%	17,644.04	8.36%
Secretary of Public Safety	1,743.37	31.45	1.80%	0.00	0.00%	339.13	19.45%
Southampton Correctional Center	570,613.45	145.24	0.03%	11,760.94	2.06%	153,247.39	26.86%
St. Brides Correctional Center	346,025.02	26,590.99	7.68%	4,843.06	1.40%	83,786.01	24.21%
Sussex I State Prison	2,118,874.16	3,276.81	0.15%	13,895.14	0.66%	220,143.70	10.39%
Sussex II State Prison	1,571,909.42	9,264.90	0.59%	638.64	0.04%	76,381.31	4.86%
Virginia Correctional Center for Women	489,161.23	10,522.36	2.15%	66,282.65	13.55%	204,857.62	41.88%
Virginia Correctional Enterprises	10,505,374.89	41,218.31	0.39%	128,786.67	1.23%	1,853,043.19	17.64%
Virginia Parole Board	666.42	146.85	22.04%	302.84	45.44%	1,280.32	192.12%
Wallens Ridge State Prison	443,800.82	44,903.17	10.12%	13,128.80	2.96%	87,464.19	19.71%
Western Region Correctional Field Units	431,107.11	0.00	0.00%	7,452.04	1.73%	35,750.29	8.29%
Total	126,633,023.25	1,448,479.71	1.14%	1,579,875.81	1.25%	9,850,955.77	7.81%

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Legislative	Auditor of Public Accounts	330,959.71	5,263.51	1.59%	0.00	0.00%	4,945.05	1.49%
	Capital Square Preservation Council	43.64	0.00	0.00%	0.00	0.00%	0.00	0.00%
	Commission on Virginia Alcohol Safety Action Program	51,531.69	175.57	0.34%	0.00	0.00%	5,553.73	10.78%
	Division of Capitol Police	91,227.83	0.00	0.00%	37.99	0.04%	2,080.50	2.28%
	Division of Legislative Automated Systems	96,956.11	1,931.27	1.99%	0.00	0.00%	3,791.69	3.91%
	Division of Legislative Services	30,597.85	0.00	0.00%	0.00	0.00%	1,318.10	4.31%
	House of Delegates	358,922.74	11,294.41	3.15%	0.00	0.00%	31,178.76	8.69%
	Joint Commission on Health Care	2,592.12	0.00	0.00%	0.00	0.00%	820.22	31.64%
	Joint Commission on Technology and Science	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
	Joint Legislative Audit & Review Commission	19,276.45	0.00	0.00%	0.00	0.00%	1,817.52	9.43%
	Senate	106,165.36	0.00	0.00%	79.70	0.08%	9,575.15	9.02%
	Virginia Code Commission	281.10	0.00	0.00%	0.00	0.00%	0.00	0.00%
	Virginia Commission on Youth	357.98	0.00	0.00%	0.00	0.00%	0.00	0.00%
	Virginia Crime Commission	2,943.51	940.99	31.97%	0.00	0.00%	0.00	0.00%
	Virginia Freedom of Information Advisory Council	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
	Virginia Housing Study Commission	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
Total		1,091,856.09	19,605.75	1.80%	117.69	0.01%	61,080.72	5.59%

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Judicial	Board of Bar Examiners	72,501.19	0.00	0.00%	0.00	0.00%	2,360.35	3.26%
	Circuit Courts	8,276,562.53	322,396.30	3.90%	11,751.81	0.14%	250,238.97	3.02%
	Combined District Courts	1,945,500.77	50,493.00	2.60%	35,398.20	1.82%	31,802.23	1.63%
	Court of Appeals of Virginia	41,665.87	0.00	0.00%	0.00	0.00%	7,521.48	18.05%
	General District Courts	5,416,549.99	11,387.21	0.21%	60,892.94	1.12%	281,999.59	5.21%
	Judicial Inquiry and Review Commission	4,081.99	0.00	0.00%	129.77	3.18%	0.00	0.00%
	Juvenile & Domestic Relations District Courts	5,458,989.15	64,476.83	1.18%	0.00	0.00%	117,156.58	2.15%
	Magistrate System	60,094.45	0.00	0.00%	1,698.56	2.83%	7,138.60	11.88%
	Public Defender Commission	248,510.72	1,687.49	0.68%	1,940.77	0.78%	69,421.32	27.93%
	Supreme Court	941,955.18	164,631.01	17.48%	64,554.57	6.85%	294,894.15	31.31%
	Virginia Criminal Sentencing Commission	31,858.57	0.00	0.00%	0.00	0.00%	9,840.60	30.89%
	Virginia State Bar	1,082,662.14	11,984.31	1.11%	0.00	0.00%	120,006.91	11.08%
Total		23,580,932.55	627,056.15	2.66%	176,366.62	0.75%	1,192,380.78	5.06%

SWAM Expenditure
1st Quarter Fiscal Year 2006
(CARS and AMEX Data)

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Transportation	Department of Aviation	406,031.34	623.62	0.15%	3,231.25	0.80%	323,963.84	79.79%
	Department of Motor Vehicles	6,457,293.36	648,195.55	10.04%	132,180.28	2.05%	386,980.57	6.70%
	Department of Rail and Public Transportation	9,354,426.55	55,552.94	0.59%	10,066.55	0.11%	28,933.71	0.31%
	Department of Transportation	498,018,296.79	6,304,107.13	1.27%	17,406,240.30	3.50%	25,494,219.48	5.12%
	Motor Vehicle Dealer Board	26,332.86	0.00	0.00%	0.00	0.00%	0.00	0.00%
	Secretary of Transportation	791.56	212.96	26.90%	0.00	0.00%	182.18	23.02%
	VA Port Authority	12,579,035.00	413,774.00	3.29%	19,786.00	0.16%	386,993.00	3.08%
	Total	526,842,207.46	7,422,466.20	1.41%	17,571,504.38	3.34%	26,234,279.78	4.98%

SWAM Expenditure
1st Quarter Fiscal Year 2006
(CARS and AMEX Data)

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Independent Agencies	State Corporation Commission	4,168,557.00	47,522.18	1.14%	194.95	0.00%	269,107.06	6.46%
	State Lottery Department	11,004,363.10	419,209.92	3.81%	11,703.05	0.11%	3,700,070.43	33.62%
	Virginia College Savings Plan	275,658.25	402.18	0.15%	586.23	0.21%	1,069.10	0.39%
	Virginia Office for Protection and Advocacy	30,522.75	0.00	0.00%	21.58	0.07%	200.10	0.66%
	Virginia Retirement System	1,633,752.91	98,440.21	6.03%	33,645.25	2.06%	168,198.34	10.77%
	Virginia Workers' Compensation Commission	728,907.89	6,384.42	0.88%	0.00	0.00%	65,280.08	8.96%
Total		17,841,761.90	571,958.91	3.21%	46,151.06	0.26%	4,203,925.11	23.66%

**SWAM Expenditure
1st Quarter Fiscal Year 2006
(CARS and AMEX Data)**

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Administration	Compensation Board	62,100.66	3,645.67	5.87%	1,006.00	1.62%	7,042.60	100.11%
	Department of Charitable Gaming	6,836.67	628.98	9.20%	0.00	0.00%	913.84	13.37%
	Department of Employment Dispute Resolution	2,236.18	74.96	3.35%	0.00	0.00%	475.54	21.27%
	Department of General Services	26,633,485.83	426,183.85	1.60%	333,134.42	1.25%	1,422,171.50	5.34%
	Department of Human Resource Management	139,153.07	0.00	0.00%	82.10	0.06%	21,527.38	15.47%
	Department of Veterans Services	1,133,041.50	2,373.48	0.21%	4,592.50	0.41%	100,564.37	8.88%
	Division of Support Services	8,065.92	2,514.69	31.18%	0.00	0.00%	3,024.94	37.50%
	Human Rights Council	2,674.49	347.97	13.01%	0.00	0.00%	854.99	31.97%
	Secretary of Administration	18,869.32	2,514.69	13.33%	0.00	0.00%	3,131.33	16.59%
	State Board of Elections	185,156.06	13,545.74	7.32%	19,044.79	10.29%	28,628.42	15.46%
Total		28,191,619.70	451,830.03	1.60%	357,859.81	1.27%	1,585,309.97	5.64%

SWAM Expenditure
1st Quarter Fiscal Year 2006
(CARS and AMEX Data)

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Finance	Department of Accounts	39,864.27	3,054.19	7.66%	2,105.00	5.28%	5,197.01	13.04%
	Department of Planning and Budget	204,720.73	1,908.00	0.93%	1,331.62	0.65%	161,550.98	78.91%
	Department of Taxation	7,949,477.09	119,749.64	1.51%	63,473.27	0.80%	784,410.53	9.87%
	Department of the Treasury	538,549.08	5,334.62	0.99%	12,422.10	2.31%	55,779.11	10.36%
	Secretary of Finance	492.94	110.04	22.32%	0.00	0.00%	237.86	48.25%
	Treasury Board	24,579.22	0.00	0.00%	0.00	0.00%	5,851.54	23.81%
	Total	8,757,683.33	130,156.49	1.49%	79,331.99	0.91%	1,013,027.03	11.58%

SWAM Expenditure
1st Quarter Fiscal Year 2006
(CARS and AMEX Data)

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Natural Resources	Chippokes Plantation Farm Foundation	561.56	0.00	0.00%	0.00	0.00%	0.00	0.00%
	Department of Conservation & Recreation	8,829,124.74	52,962.67	0.60%	119,221.72	1.35%	1,665,240.55	18.86%
	Department of Environmental Quality	3,660,797.35	206,987.96	5.65%	239,418.44	6.54%	110,159.18	3.42%
	Department of Game and Inland Fisheries	3,381,140.70	135,159.66	4.00%	35,142.92	1.04%	417,420.88	12.49%
	Department of Historic Resources	62,684.66	4,575.42	7.30%	870.50	1.39%	33,420.56	53.32%
	Marine Resources Commission	471,203.14	4,964.28	1.05%	13,849.42	2.94%	101,912.74	21.63%
	Secretary of Natural Resources	619.05	91.25	14.74%	0.00	0.00%	0.00	0.00%
	Virginia Museum of Natural History	2,529,432.40	1,148.27	0.05%	20,918.32	0.83%	16,852.00	0.67%
Total		18,935,563.60	405,889.51	2.14%	429,421.32	2.27%	2,345,005.91	12.71%

SWAM Expenditure
1st Quarter Fiscal Year 2006
(CARS and AMEX Data)

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Commerce & Trade	Board of Accountancy	10,638.37	1,991.32	18.72%	344.50	3.24%	300.50	2.82%
	Department of Business Assistance	34,167.05	3,625.91	10.61%	21.36	0.06%	11,164.15	32.68%
	Department of Housing and Community Development	282,802.63	39,791.23	14.07%	180,062.19	63.67%	8,145.48	2.88%
	Department of Labor and Industry	164,007.73	8,964.12	5.47%	8,497.52	5.18%	13,093.06	7.98%
	Department of Mines, Minerals and Energy	686,525.11	8,365.60	1.22%	14,605.71	2.13%	377,828.86	55.03%
	Department of Minority Business Enterprise	7,447.82	4,828.56	64.83%	300.80	4.04%	121.62	1.63%
	Department of Professional and Occupational Regulation	165,085.88	18,664.34	11.31%	13,139.02	7.96%	18,073.83	10.95%
	Secretary of Commerce and Trade	2,460.25	184.24	7.49%	0.00	0.00%	184.71	7.51%
	Tobacco Indemnification & Revitalization Commission	375,818.15	361.54	0.10%	0.00	0.00%	23,016.17	6.12%
	Virginia Employment Commission	2,072,631.08	90,660.43	4.37%	53,727.40	2.59%	301,596.74	14.55%
	Virginia Racing Commission	30,966.12	343.44	1.11%	0.00	0.00%	1,917.70	6.19%
	Virginia-Israel Advisory Board	155.36	0.00	0.00%	0.00	0.00%	0.00	0.00%
	VA Housing Development Authority	\$2,180,498.71	\$244,214.00	11.20%	\$285,029.00	13.07%	\$164,172.00	7.53%
	VA Tourism Authority	\$221,236.24	\$20,119.69	9.09%	\$21,281.37	9.62%	\$95,669.57	43.24%
	VA Econ. Dev. Partnership	\$145,548.23	\$7,613.24	5.23%	\$30,439.54	20.91%	\$59,928.96	41.17%
Total		6,379,988.73	449,727.66	7.05%	607,448.41	9.52%	1,075,213.35	16.85%

SWAM Expenditure
1st Quarter Fiscal Year 2006
(CARS and AMEX Data)

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Technology	Secretary of Technology	81.72	16.27	19.91%	0.00	0.00%	0.00	0.00%
	Virginia Information Technologies Agency	35,923,209.12	3,154,543.66	8.78%	178,667.39	0.50%	828,314.55	2.38%
	Total	35,923,290.84	3,154,559.93	8.78%	178,667.39	0.50%	828,314.55	2.38%

SWAM Expenditure
1st Quarter Fiscal Year 2006
(CARS and AMEX Data)

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Agriculture & Forestr	Department of Agriculture and Consumer Services	1,036,687.83	2,915.91	0.28%	12,579.34	1.21%	75,882.56	7.32%
	Department of Forestry	2,440,604.46	5,034.40	0.21%	16,767.50	0.69%	167,298.07	6.85%
Total		3,477,292.29	7,950.31	0.23%	29,346.84	0.84%	243,180.63	6.99%